

NUCLEAR REFURBISHMENT

KEY PERFORMANCE INDICATORS FOR **JANUARY 2017**



SAFETY PERFORMANCE

SAFETY PERFORMANCE HAS CONTINUED TO IMPROVE. ONE MEDICALLY TREATED INJURY WAS REPORTED IN JANUARY.

OF DAYS WORKED SINCE LAST LOST TIME INCIDENT

2,587
DAYS WORKED SAFELY

OVER **3.3** MILLION HOURS WORKED SAFELY



QUALITY OF WORK

OVERALL PERFORMANCE IS GOOD.

0 QUALITY EVENT-FREE DAY RESET



SCHEDULE PERFORMANCE

CRITICAL PATH FOR UNIT 2 IS AHEAD OF SCHEDULE. SOME DAYS, PREVIOUSLY GAINED, HAVE BEEN LOST IN JANUARY.

NON-CRITICAL WORK REMAINS BEHIND SCHEDULE, HOWEVER, THERE IS NO IMPACT TO CRITICAL PATH.

UNIT 2 CRITICAL PATH SCHEDULE



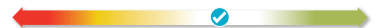
UNIT 2 ALL WORK SCHEDULE



COST PERFORMANCE

UNIT 2 COSTS ARE \$59M BELOW PLAN LARGELY DUE TO FAVOURABLE COST VARIANCES AND TIMING OF WORK. TIGHT COST CONTROL CONTINUES TO BE A FOCUS.

STATUS



■ Excellent □ Good ■ Moderate ■ Poor